

## FINANCIAL STATEMENTS

### 2a. Consolidated income

	2018 Unrestricted funds £'000	2018 Restricted funds £'000	2018 Total funds £'000	2017 Unrestricted funds £'000	2017 Restricted funds £'000	2017 Total funds £'000
<b>Donations and legacies</b>						
Individuals (including legacies and events)	4,979	329	<b>5,308</b>	4,685	481	<b>5,166</b>
Corporate donors	1,186	4,061	<b>5,247</b>	907	4,128	<b>5,035</b>
Disasters Emergency Committee (DEC)	91	976	<b>1,067</b>	83	1,400	<b>1,483</b>
<b>Total</b>	<b>6,256</b>	<b>5,366</b>	<b>11,622</b>	<b>5,675</b>	<b>6,009</b>	<b>11,684</b>
<b>Charitable activities</b>						
Department for International Development (DFID)	3,121	34,416	<b>37,537</b>	4,315	58,934	<b>63,249</b>
DFID Programme Partnership Arrangement (PPA)	-	-	-	684	944	<b>1,628</b>
European Union (EU)	305	931	<b>1,236</b>	426	8,488	<b>8,914</b>
European Commission's Directorate-General for Humanitarian Aid and Civil Protection (ECHO)	307	1,968	<b>2,275</b>	348	6,241	<b>6,589</b>
Others	685	1,964	<b>2,649</b>	574	417	<b>991</b>
<b>Total</b>	<b>4,418</b>	<b>39,279</b>	<b>43,697</b>	<b>6,347</b>	<b>75,024</b>	<b>81,371</b>

### 2b. Included in the above are the following projects

Donor	Project name	2018 Unrestricted funds £'000	2018 Restricted funds £'000	2018 Total funds £'000	2017 Unrestricted funds £'000	2017 Restricted funds £'000	2017 Total funds £'000
DFID	Adaptation Learning Programme (ALP) for Africa	-	-	-	113	1,037	<b>1,150</b>
DFID Aid Match	Adolescent Sexual and Reproductive Health in Goma, DR Congo	9	54	<b>63</b>	-	113	<b>113</b>
DFID	Agents of Change VAWG Rwanda	86	1,095	<b>1,181</b>	76	791	<b>867</b>
Start Fund	Bangladesh – 2016	-	-	-	6	64	<b>70</b>
DFID	Bangladesh Needs Assessment Support Project	-	-	-	3	25	<b>28</b>
DFID via KPMG	BRACED (Building Resilience and Adaptation to Climate Extremes and Disaster) Project – Niger	120	347	<b>467</b>	94	1,324	<b>1,418</b>
DFID via Save the Children	CHANGES – Somalia	39	477	<b>516</b>	12	144	<b>156</b>
DFID	Community Based Resilience in Grand Anse – Haiti	-	-	-	19	400	<b>419</b>

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		<i>Unrestricted</i>	<i>Restricted</i>	<b>Total</b>	<i>Unrestricted</i>	<i>Restricted</i>	<b>Total</b>
		<i>funds</i>	<i>funds</i>	<b>funds</b>	<i>funds</i>	<i>funds</i>	<b>funds</b>
		<i>£'000</i>	<i>£'000</i>	<b>£'000</b>	<i>£'000</i>	<i>£'000</i>	<b>£'000</b>
<b>Donor</b>	<b>Project name</b>						
DFID via Save the Children	COSACA Drought Response 2016 – Mozambique	-	-	-	243	2,893	<b>3,136</b>
DEC	DEC East Africa Crisis Appeal	51	397	<b>448</b>	13	675	<b>688</b>
DFID	DFID Nepal Wash Recovery	29	598	<b>627</b>	76	2,448	<b>2,524</b>
DEC	Earthquake Appeal Phase 2 – Nepal	-	-	-	28	424	<b>452</b>
DFID	Emergency Assistance Jordan	229	2,215	<b>2,444</b>	45	460	<b>505</b>
Start Fund	Emergency response to Cyclone Vardah – India	-	-	-	4	49	<b>53</b>
DFID via Christian Aid	Enhancing Community Resilience Programme – Malawi	2	91	<b>93</b>	-	575	<b>575</b>
DFID via DAI	Financial Sector Deepening Zambia	-	62	<b>62</b>	6	-	<b>6</b>
DFID via Save the Children	Girls Education Challenge: Pastoralist Afar Girls' Education Support Project (PAGES) – Ethiopia	-	-	-	8	129	<b>137</b>
DFID via PWC	Girls Education Challenge: Somali Girls Education Promotion Programme (SOMGEP)	-	-	-	274	2,517	<b>2,791</b>
DFID via PWC	Girls Education Challenge: Somali Girls Education Promotion Programme (SOMGEP) – Transition	276	3,497	<b>3,773</b>	17	428	<b>445</b>
DFID via Aga Khan	Girls Education Challenge: Steps Towards Afghan Girls Education Success (STAGES)	-	-	-	176	1,388	<b>1,564</b>
DFID via Aga Khan	Girls Education Challenge: Steps Towards Afghan Girls Education Success (STAGES) – Transition	239	2,747	<b>2,986</b>	-	658	<b>658</b>
DFID via World Vision	Girls Education Challenge: Girls Access through Transforming Education (IGATE) – Zimbabwe – Transition	91	1,063	<b>1,154</b>	4	56	<b>60</b>
DFID	Hurricane Matthew Response – Haiti	-	-	-	126	1,224	<b>1,350</b>
DFID via GIZ	Initiative Rural Rehabilitation (Livelihoods) – Jordan	-	10	<b>10</b>	4	-	<b>4</b>
DFID via GIZ	Initiative Rural Rehabilitation (Peacebuilding) – Jordan	-	12	<b>12</b>	3	-	<b>3</b>
DFID	Multisector Response – Yemen	296	6,843	<b>7,139</b>	1	-	<b>1</b>
DFID	Safe Justice – Nepal	41	878	<b>919</b>	10	287	<b>297</b>
Big Lottery Fund	Security for Women – Ghana	18	111	<b>129</b>	-	141	<b>141</b>
DFID via Save the Children	SNS H&N Consortium in Somalia	-	-	-	21	501	<b>522</b>
Start Fund	Start Fund Afghanistan 2016	-	-	-	14	87	<b>101</b>
Start Fund	Start Fund Alert 06 – Serbia	-	-	-	10	101	<b>111</b>
Start Fund	Start Fund Alert 93 Chad	-	-	-	-	124	<b>124</b>
Start Fund	Start Fund India Floods 2016	-	-	-	11	109	<b>120</b>

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<b>Donor</b>	<b>Project name</b>						
Start Fund	Start Fund Malawi – Shelter Support	-	-	-	-	4	<b>4</b>
Start Fund	Start Fund Niger	-	-	-	14	-	<b>14</b>
Start Fund	Start Fund Peru Flooding	9	(9)	-	9	92	<b>101</b>
Start Fund	Start Fund Somalia Drought 2016	-	-	-	-	(3)	<b>(3)</b>
Start Fund	Start Fund Syria Alert 67	-	-	-	6	-	<b>6</b>
Start Network via ACF	Start Network – Cameroon	-	-	-	32	-	<b>32</b>
DFID	SUBARNA – BD	-	-	-	1	-	<b>1</b>
Start Network via Action Aid	Surge Capacity Project – UK	-	-	-	-	53	<b>53</b>
DFID	Syria Crisis Response '17	1,423	11,674	<b>13,097</b>	145	2,664	<b>2,809</b>
DFID	Syria Crisis Response Programme in Jordan	-	-	-	46	557	<b>603</b>
Start Fund	Timor-Leste Drought	-	-	-	4	45	<b>49</b>
DFID UK Aid Match	UK Aid Match – Ethiopia	13	392	<b>405</b>	-	40	<b>40</b>
DFID via Met Office	Weather and Climate Informations Services for Africa (WISER)	-	-	-	20	209	<b>229</b>
DEC	Yemen Appeal	-	-	-	-	4	<b>4</b>
DEC	Yemen Crisis Appeal Phase	-	-	-	22	343	<b>365</b>
DFID	Yemen Humanitarian Resilience Programme (IRP)	-	-	-	334	7,817	<b>8,151</b>
DFID	Zimbabwe Humanitarian Response	-	57	<b>57</b>	1,778	27,822	<b>29,600</b>
DFID via IRC	Response to Ebola outbreak in Sierra Leone	2	43	<b>45</b>	-	-	-
START Fund via SAVE	DEPP Innovation Lab in Philippines	19	217	<b>236</b>	-	-	-
DFID via NRC	Providing life-saving humanitarian relief to communities affected by shocks in Somalia	36	331	<b>367</b>	-	-	-
START Fund via SAVE	Alert 180 India (Flooding)	11	104	<b>115</b>	-	-	-
START Fund via SAVE	Alert B0003 Bangladesh (Flooding North)	10	101	<b>111</b>	-	-	-
Network via SAVE	MERF Serbian refugees	5	147	<b>152</b>	-	-	-
START Fund via SAVE	Alert 193 Vietnam (flooding and landslide)	14	132	<b>146</b>	-	-	-
START Fund via SAVE	START MERF Serbia refugees	9	80	<b>89</b>	-	-	-
DFID via Save the Children Mozambique	Humanitarian Response in Mozambique 2017/18 – Lean season recovery response	84	1,753	<b>1,837</b>	-	-	-

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		<i>funds</i>	<i>funds</i>	<b>funds</b>	<i>funds</i>	<i>funds</i>	<b>funds</b>
		<i>£'000</i>	<i>£'000</i>	<b>£'000</b>	<i>£'000</i>	<i>£'000</i>	<b>£'000</b>
<b>Donor</b>	<b>Project name</b>						
START Fund via SAVE	Alert 214 Burundi Displacement	7	73	<b>80</b>	-	-	-
START FUND via SAVE	Alert 217 Tonga (cyclone)	6	54	<b>60</b>	-	-	-
START Fund via SAVE	Forecast Based Early Action Bangladesh	1	2	<b>3</b>	-	-	-
START Fund via SAVE	Alert 223 Chad (refugee influx)	13	137	<b>150</b>	-	-	-
START Fund via SAVE	Alert 234 Ethiopia (displacement)	5	122	<b>127</b>	-	-	-

The table above provides details of income for projects where the contractual terms require such disclosure.